

CERTIFICATE

2021

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Rockford Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2021		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	359,326	278,386	14.832
Special Machinery		6			
Totals		xxxxxx	359,326	278,386	14.832
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	18,768,773
	Nov. 1, 2020 Valuation

Assisted by:

_____	_____	_____
Address:	_____	_____
_____	_____	_____
Email:	_____	_____
_____	_____	_____
Attest: _____ 2020	_____	_____
_____	_____	_____
County Clerk		Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Legend

CERTIFICATE

I, the undersigned, Clerk of Rockford Township, do hereby certify that the hearing conducted in the attached presentation was held, (2) after the Budget hearing the Budget was approved and adopted as the maximum expenditures for the various functions for the year 2021, and (3) the maximum expenditures for the various functions for the year 2021 Budget.

		2021 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Obs. Only
Comprehensive Budget for 2021	2			
Ad Valorem Tax, 2021, and 10/2021 Vehicles	3			
Schedule of Transfers	4			
Statement of Debt & Lease/Purchase	5			
Finance	K.S.A.			
General	79-1957			
Debt Service	8-113			
Leasing	79-1230			
Road	68-515e	339,228	278,286	
Special Machinery	6			
Totals	888,888	439,496	278,286	
Budget Summary	7			
Revised Budget for 2021		Res. Outlets required? Yes publication required?		No

Final Assessment Valuation:	County Clerk's Obs. Only
Expenditure	No. of 2021 Summary

Assessed by: Paul Williams

Approved: Mac Brubaker

Initial: Glenn McCarroll

Attest: 2021

County Clerk: Mac Brubaker Governing Body: Glenn McCarroll

Special Road Election held For Mill for years

First levy in

UPA Legend

Rockford Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ <u>267,958</u>
2. Debt service levy in 2020	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>267,958</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>364,996</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>200,271</u>	
5b. Personal property 2019	- <u>214,452</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2020:	+ <u>19,365</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>384,361</u>	
8. Total estimated valuation July 1, 2020	<u>18,760,136</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>18,375,775</u>	
10. Factor for increase (7 divided by 9)	<u>0.02092</u>	
11. Amount of increase (10 times 3)	+ \$ <u>5,605</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>273,563</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>273,563</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>4,823</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>278,386</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rockford Township
Sedgwick County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	267,958	32,481	750	568	298	204
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	267,958	32,481	750	568	298	204

County Treas Motor Vehicle Estimate 32,481

County Treas Recreational Vehicle Estimate 750

County Treas 16/20M Vehicle Estimate 568

County Treas Commercial Vehicle Tax Estimate 298

County Treas Watercraft Tax Estimate 204

MVT Factor 0.12122

RVT Factor 0.00280

16/20M Factor 0.00212

Comm Veh Factor 0.00111

Watercraft Factor 0.00076

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rockford Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	8,709	14,477	5,139
Receipts:			
Ad Valorem Tax	262,229	267,958	xxxxxxxxxxxxxxx
Delinquent Tax	2,785	500	500
Motor Vehicle Tax	34,855	34,301	32,481
Recreational Vehicle Tax	845	834	750
16/20M Vehicle Tax	446	542	568
Commercial Vehicle Tax	329	353	298
Watercraft Tax	182	174	204
Special Highway/Gasoline Tax	42,588	41,000	41,000
Interest on Idle Funds	26	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	4,700		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	348,986	345,662	75,801
Resources Available:	357,694	360,139	80,940
Expenditures:			
Officers Pay	16,455	18,000	18,000
Salaries & Wages	25,024	55,000	65,000
Employee Benefits	9,563	14,000	14,000
Operating Expenses	23,037	50,000	50,000
Materials/Supplies (Road)	71,208	130,000	130,000
Equipment	49,045	65,000	65,000
Insurance	9,240	13,000	11,000
Land/Building Improvement		0	2,000
Contract Labor	3,208	10,000	4,326
Payment to County for 87th St So.	135,804	0	0
Cash Forward (2021 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous	634		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	343,217	355,000	359,326
Unencumbered Cash Balance Dec 31	14,477	5,139	xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	343,218	356,000	359,326
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	359,326
		Tax Required	278,386
Delinquent Comp Rate:		0.0%	0
Amount of 2020 Ad Valorem Tax			278,386

Special Machinery

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	44,024
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	44,024
Total Expenditures	39,125
Unencumbered Cash Balance, Dec 31	4,900

CPA Summary

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NOTICE OF BUDGET HEARING

The governing body of
Rockford Township
Sedgwick County

will meet on August 11, 2020 at 6:30 p.m. at Derby Police Station, 229 N, Baltimore, Derby, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	343,217	15.951	355,000	15.087	359,326	278,386	14.839
Special Machinery	39,125						
Totals	382,342	15.951	355,000	15.087	359,326	278,386	14.839
Less: Transfers	0		0		0		
Net Expenditure	382,342		355,000		359,326		
Total Tax Levied	267,024		267,958		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	16,739,988		17,760,963		18,760,136		
Outstanding Indebtedness, Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	86,942		181,992		153,843		
Total	86,942		181,992		153,843		

*Tax rates are expressed in mills.

Tara Loveless
Rockford Township Treasurer

Affidavit of Legal Publication

STATE OF KANSAS)
ss.
County of Sedgwick)

Jennifer Perreine, being first duly sworn, deposes and says:
That he/she is Legal Manager of

The Derby Courier

a weekly newspaper printed in the State of Kansas, and published at and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a false, eligible or financial publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week the first publication thereof being made as aforesaid on the 1st day of July 2020, with subsequent publications being made on the following dates:

N/A
Jennifer Perreine
Legal Manager

Subscribed and sworn to before me this 1st day of July, 2020.

Mary Joyce
Notary Public
MARY JOYCE
Notary Public - State of Kansas
My Comm. Expires 05-23-2021

Notice of Budget Hearing - Riverside Township

Printed Fee: \$200.00
Additional copies: \$

Legal Publication
(Published in the Derby Courier on 7/1/2020)

NOTICE OF BUDGET HEARING

The Riverside Township Board of Trustees, Sedgwick County, Kansas, hereby gives notice that a public hearing will be held on Wednesday, July 1, 2020, at 7:00 PM, at the Riverside Township Board of Trustees' office, 1000 N. 1st St., Derby, Kansas, to consider and act upon the proposed 2021 budget for the Township. The hearing will be held in accordance with the provisions of K.S.A. 17-2101, which requires that notice of such a hearing be published in a newspaper of general circulation in the county at least 10 days prior to the hearing. The notice of the hearing is hereby published in the Derby Courier on 7/1/2020.

Category	2020 Actual	2021 Proposed	Change	2021 Proposed	2021 Proposed	2021 Proposed	2021 Proposed
General Fund	1,000,000	1,000,000	0	1,000,000	1,000,000	0	0
Special Fund	1,000,000	1,000,000	0	1,000,000	1,000,000	0	0
Capital Fund	1,000,000	1,000,000	0	1,000,000	1,000,000	0	0
Debt Service Fund	1,000,000	1,000,000	0	1,000,000	1,000,000	0	0
Other Funds	1,000,000	1,000,000	0	1,000,000	1,000,000	0	0
Total	4,000,000	4,000,000	0	4,000,000	4,000,000	0	0

Subscribed and sworn to before me this 1st day of July, 2020.

Mary Joyce
Notary Public
MARY JOYCE
Notary Public - State of Kansas
My Comm. Expires 05-23-2021